



# MONTANA LEGISLATIVE BRANCH

## Legislative Fiscal Division

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Legislative Fiscal Analyst  
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Tentative Agenda  
Legislative Finance Committee  
Thursday/Friday, October 3 – 4, 2002  
Room 102 – State Capitol

Thursday, October 3, 2002

- 8:30 Call to Order and Roll Call - Chairman Lewis
- 8:35 Approval of June 13 - 14, 2002 Minutes
- 8:40 August 2002 Special Session Fiscal Report – Clayton Schenck
- 9:00 Economic Outlook – Dr. Paul Polzin
- 10:00 Special Session Tax Legislation and Fiscal 2003 Revenue Update – Terry Johnson
- 10:30 General Fund Preliminary Budget Outlook: 2005 Biennium (Big Picture Report)
  - Clayton Schenck/LFD Staff
- 11:15 2005 Biennium LFD Budget Analysis: Plan/Committee Feedback
  - Clayton Schenck/LFD Staff
- 11:45 Potential Agency Cost Over-runs/Supplemental Requests – Taryn Purdy/LFD Staff
  - Fire Suppression Costs – 2003 Biennium Estimate – Gary Hamel
  - Legal Opinion on Handling of Federal Fire Reimbursements – Gary Hamel
- 12:00 Working Lunch
- 1:00 District Courts Financing – Update – Lynn Zanto/Chief Justice Gray
- 1:45 Refinancing General Fund Costs in DPHHS: Status
  - Lois Steinbeck/Dept. of Public Health and Human Services
- 2:30 Committee Bill Drafts: SB 162, SB 495, Authorization to Request an AG Opinion
  - Taryn Purdy/LFD Staff
- 3:15 Budget Amendments/Operating Plan Changes/Other Reports – Taryn Purdy/LFD Staff
- 3:30 HB 2 Companion Bill: Recommendations Regarding Use of Language in HB2
  - Taryn Purdy

4:00 HJR 1 Interim Study of Public Mental Health Services: Update  
- Lois Steinbeck/Senator Keenan

Friday, October 4, 2002

8:00 Information Technology Management Update (SB 131) – Greg DeWitt/Brian Wolf

9:00 Final Report/Recommendations of PEPB Subcommittee – Pam Joehler

9:30 Final Report/Recommendations of SB 162 Earmarking Review Subcommittee - Jon Moe

10:00 Legislative Fiscal Training – Curriculum/Plan – Taryn Purdy

10:30 Committee Business

11:30 Adjournment

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